



Hazel Oak School Year 7 Catch Up Premium Plan 2016-2017

The Department for Education has made available additional funds for improving the attainment of our disadvantaged pupils, known as the Year 7 Catch-Up Premium. The funds are primarily aimed at improving maths and English levels at Key Stage 2. An allocation is made for every pupil who has not achieved a Level 4 in reading and/or writing at Key Stage 2 as per the October school census. This report summarises how we plan to spend the funding in 2016-2017.

Objectives

To support the attainment of pupils working below age related expectations and aid their progression into the secondary curriculum. Whilst the national expectation is that the catch-up premium should support pupils in moving to level 4 by the end of Year 7 the majority of our eligible pupils were working more than one whole level below this at the end of Key Stage 2. For those operating at levels 1c-3c, progression to level 4 over the course of Year 7 is an unrealistic expectation. When evaluating the impact of the premium we consider whether pupils have achieved or exceeded expected progress with reference to the National Progression Guidance Data Sets.

Year 7 Catch-Up Premium 2015-16	
Total number of pupils on roll	17
Total number of pupils eligible for Year 7 Catch Up Grant	17
Amount of Year 7 Catch Up Grant received per pupil	£500
Total amount of Year 7 Catch Up Grant received	£8500

Resource/Strategy	Outcome	Cost Estimate
2 Day Philosophy for Children Training (Level 1)	Year 7 staff are confident in delivering (P4C) philosophy for children sessions and this has had an impact on pupils attainment in English and Mathematics.	£700
Implementation of the Challenge Curriculum in KS3	An experienced KS2 teacher has been moved to year 7 and provided with extra release time to support the implementation of the <i>Challenge Curriculum</i> and other primary strategies, such as phonics, having a positive impact on pupil outcomes.	£2,800 (cover and resources)
Intervention Group	Pupils who are working well below age related expectations are supported in the KS3 Intervention Group. Pupils benefit from small group teaching, with additional teaching support to help them manage curriculum expectations.	£500 (1 pupil)
Hazel Oak Well Being (HOW) Team Support	Pupils receive support with their emotional, communication and mental health needs in order to enable them to remain in school and learn, leading to better outcomes for pupils and increased attendance.	£4,500 (9 pupils)
TOTAL		£8,500