



Hazel Oak School Year 7 Catch Up Premium Plan 2017-2018

The Department for Education has made available additional funds for improving the attainment of our disadvantaged pupils, known as the Year 7 Catch-Up Premium. The funds are primarily aimed at improving maths and English levels at Key Stage 2. An allocation is made for every pupil who has not achieved a Level 4 in reading and/or writing at Key Stage 2 as per the October school census. This report summarises how we plan to spend the funding in 2016-2017.

Objectives

To support the attainment of pupils working below age related expectations and aid their progression into the secondary curriculum. Whilst the national expectation is that the catch-up premium should support pupils in moving to level 4 by the end of Year 7, the majority of our eligible pupils were working more than one whole level below this at the end of Key Stage 2. For those working at levels 1c-3c, progression to level 4 over the course of Year 7 is an unrealistic expectation. When evaluating the impact of the premium we consider whether pupils have achieved or exceeded expected progress with reference to the Hazel Oak Performance Indicators (HOPIs) and our own target setting expectations.

Year 7 Catch-Up Premium 2015-16	
Total number of pupils on roll	17
Total number of pupils eligible for Year 7 Catch Up Grant	17
Amount of Year 7 Catch Up Grant received per pupil	£500
Total amount of Year 7 Catch Up Grant received	£8500

Resource/Strategy	Outcome	Cost Estimate
Development of cognitive grouping in Key Stage 3	Pupils are grouped according to academic, social and other needs to ensure the most appropriate differentiation and staffing ratios. Pupils will be grouped into 4 classes, instead of 3 classes. The remainder of this funding is coming from additional pupil numbers (year 7 is 3 pupils over capacity) and other sources.	£5,000 (Contribution to 1 additional Teacher and 1 additional TA)
Hazel Oak Well Being (HOW) Team Support	Pupils receive support with their emotional, communication and mental health needs in order to enable them to remain in school and learn, leading to better outcomes for pupils and increased attendance.	£3,500 (all pupils as required)
TOTAL		£8,500