

Hazel Oak School Year 7 Catch Up Premium Plan 2018-2019

The Department for Education has made available additional funds for improving the attainment of our disadvantaged pupils, known as the Year 7 Catch-Up Premium. The funds are primarily aimed at improving maths and English levels at Key Stage 2. An allocation is made for every pupil who has not achieved a Level 4 in reading and/or writing at Key Stage 2 as per the October school census. This report summarises how the 2016-17 funding was spent and its impact.

Objectives

To support the attainment of pupils working below age related expectations and aid their progression into the secondary curriculum. When evaluating the impact of the premium we consider whether pupils have achieved or exceeded expected progress with reference to the Hazel Oak Performance Indicators (HOPIs) and our own target setting expectations

Year 7 Catch-Up Premium 2017-2018	
Total number of pupils on roll	13
Total number of pupils eligible for Year 7 Catch Up Grant	13
Amount of Year 7 Catch Up Grant received per pupil	500
Total amount of Year 7 Catch Up Grant received	6, 500

Resource/Strategy	Outcome	Cost Estimate
<p>Development of cognitive grouping in Key Stage 3</p> <p>Pupils to be grouped according to academic, social and other needs to ensure the most appropriate differentiation and staffing ratios.</p> <p>Pupils will be grouped into 4 classes, instead of 3 classes. (The remainder of this funding is coming from additional pupil numbers and other sources- year 7 is 3 pupils over capacity)</p>	<p>Pupils have benefited from smaller classes and being grouped with other pupils who learn at similar rates and in similar ways. Not all grouping has been cognitive- social needs and peer grouping have also been taken into account to promote self esteem. Teachers have been able to deliver more focussed differentiation strategies as they have not been faced with such a wide spread of need within the same class. There were year 7 pupils across each of the 4 classes in KS3 indicating the wide spread of ability within this cohort. Previously they would have been grouped together in one year group which would have made more personalised teaching at the right level for every child more of a challenge.</p>	<p>£5,000 (Contribution to 1 additional Teacher and 1 additional TA)</p>
<p>Hazel Oak Well Being (HOW) Team Support</p> <p>Pupils to receive support with their emotional, communication and mental health needs in order to enable them to remain in school and learn, leading to better outcomes for pupils and increased attendance.</p>	<p>Pupils have benefited from HOW team support which included specifically for year 7 pupils: Work around emotions Personal space Communication Emotional and mental health</p>	<p>£3,500 (Contribution to staff salaries) (all pupils as required)</p>
	Total Cost:	8, 500